

OUTCOME BUDGET 2010-2011 – Physical and Financial Outlay

Name of Programme/Scheme	Objective/Outcome	Outlay (2010-11) (Rs. In crore)			Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes /Timeline s	Remarks and Risk Factors
		Plan	Non-plan	Comp EB Resources				
Unique Identification Scheme	<p>To issue Unique Identification Numbers for every resident in the country.</p> <ul style="list-style-type: none"> A single source of identity will remove the hassle of repeatedly providing identity documents for availing various services; will facilitate entry for poor and marginalised and will give migrants mobility of identity This will enable better delivery of government welfare 	1900	Nil	Nil	<p>1. Proof Of Concept</p> <p>2. Pilots</p> <ul style="list-style-type: none"> Shortlist Biometric Vendors Pilot starts Pilot UIDs issued Biometric Vendor Selection Pilot Ends 	<p>Test the workability of various components of the enrolment processes. Results will serve as necessary inputs for the final software design, best practices for the enrolment processes and time and motion studies of various activities of the enrolment process. Basis for designing our back-end systems.</p> <p>Test the systems and processes in their entirety. Fine-tuning of the software, sizing of the hardware in the Pilot Data-Centre, procurement of de-duplication software systems and logistics of</p>	<p>May 2010</p> <p>Apr 2010</p> <p>June 2010</p> <p>Aug 2010</p> <p>Dec 2010</p> <p>Mar 2011</p>	<p>Almost all the stages require involvement and cooperation of State Governments and other entities at the central level. Currently there are no financial incentives to the registrars for enrolment and the entire approach is based on the premise that the registrars will enrol their “customers” into UID system because this will benefit the</p>

	<p>programmes and public services and save the exchequer from leakages of several crores</p> <ul style="list-style-type: none"> • A revenue model for providing authentication services which can make UIDAI self-sustaining in the long run and also reduce the KYC costs of service providers. 			<p>3. Phase 1</p> <ul style="list-style-type: none"> • Pilot Data Centre • App SW PoC release • App SW Pilot release • App SW Phase 1 Release <p>4. Procurement/ Approvals</p> <ul style="list-style-type: none"> • PMC selection • DPR for CIDR and data centre • EFC • EFC approval • Cabinet Approval <p>5. Operations and project implementation</p> <ul style="list-style-type: none"> • Ops team selection • RFP for MSP • MSP selection 	<p>the operation and their procurement</p> <p>Upscaling of the enrolment. The expected enrolments will be of the order of a few million in this phase. The scalability of the hardware, software, processes and systems will need to be tested and fine-tuned. Improvements in the software both at the client-end and back-end will continue.</p> <p>Procurement processes for some components to be completed in this phase. DPR of the major components of the project will be ready and EFC and Cabinet approval for the entire project will be obtained.</p> <p>Full scale enrolment of residents into the system. The Authentication services will also start and the</p>	<p>Feb 2010</p> <p>Mar 2010</p> <p>Jul 2010</p> <p>May 2010</p> <p>Feb 2010</p> <p>May 2010</p> <p>Jun 2010</p> <p>Aug 2010</p> <p>Sept 2010</p> <p>May 2010</p> <p>Aug 2010</p> <p>Dec 2010</p>	<p>registrars in the long run. This is one of the major risks of the project.</p> <p>The other risks are: ownership risks (Ownership of the project by stakeholders), Technology risks (nowhere in the world a project of this size has been implemented) and privacy concerns (there may be groups raising privacy issues – many ID Projects in western countries have been stalled due to the opposition of privacy groups). The Authority is putting into place the risk</p>
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