



Financial Assistance to Registrars

**Unique Identification Authority of India
Planning Commission, Government of India**

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Assistance towards Enrollment Costs

- To be provided for an envisaged 10 crore enrollments
- Assistance limited to Rs. 50 per enrollee
- Release of amount on successful generation of UID number
- Confirmation on successful generation of UID number to be certified by UIDAI CIDR monthly
- UIDAI to release payments to the registrar monthly on receipt of confirmation



What comprises Enrollment Cost?

- Registrars would engage Enrollment agencies for carrying out the enrolling process.
- The costs for the **Registrar** could typically comprise costs on
 - Infrastructure such as hiring of space etc.
 - Manpower
 - Storage costs of documents
 - Some local publicity etc.



What comprises Enrollment Cost?

- The expenditure for the **Enrolling Agencies** would include costs towards
 - Setting up costs- furniture, power, genset, biometric devices, computer, printer etc
 - Manpower
 - Training
 - Recurring establishment costs such as consumables like Stationery, data storage disks, providing local assistance for enrolling, fuel etc
 - First Mile Cost like Postage or uploading cost

Assistance for BPL Enrollees

- XIII Finance Commission recommended a Grants-in-Aid for the States for incentivising the BPL residents for enrolling with UIDAI.
- Guidelines issued by the Ministry of Finance for devolution of the Grant.
- Grant to be released based on CIDR confirmation
- A Committee at the Centre and the State UID Implementation Committees would monitor the proper utilisation and progress.

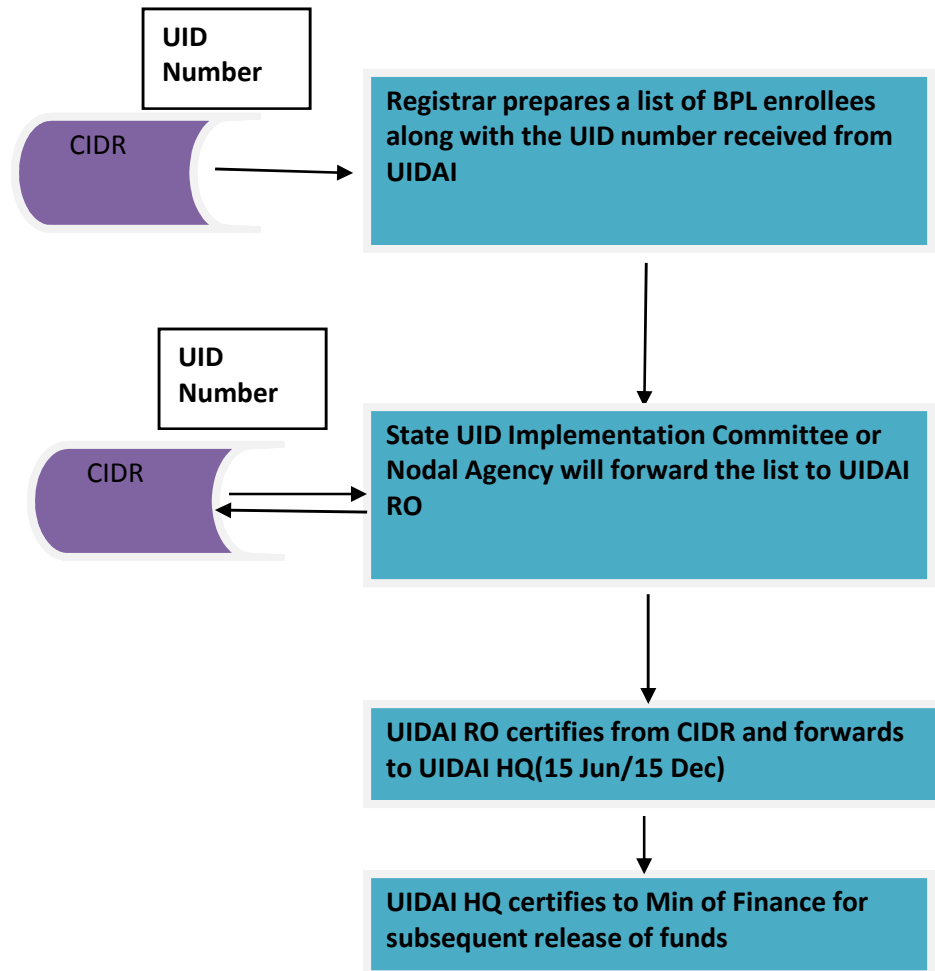


Assistance for BPL+ Enrollees

- UIDAI is providing assistance as a top up of the Grant-in-Aid recommended by the XIII Finance Commission to BPL+ residents.
- The target beneficiaries of RSBY adopted as BPL+ enrollees.
- Identical procedure for utilisation and monitoring would be followed
- The assistance would be provided to Union Territories also.



Assistance for BPL Enrollees



Assistance to ICT Infrastructure

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ICT Guidelines



Thank You



Purpose for providing Assistance

- For integrating existing s/w applications of partner agencies
- Procurement of hardware and software
- Engaging consultants to advise partner agencies regarding
 - Integration of systems
 - Standardization of data elements
 - Collation and correlation of partner database
- Engagement of Resource persons by the States for handholding support (such support to be specifically requested by the States)
- Engaging software agencies for
 - Carrying out software changes
 - Migration of databases
 - Modification of data structures / creation of additional data fields to seed Aadhaar numbers in the database. etc.
- Developing cloud applications at the national level for the large scale social sector schemes and providing integration support.



Budget

- Five State level application @ Rs. 2 crore each
- Each state gets Rs 10 crore ($5 * 2$ crore)
- Total assistance for 28 States+7UTs = Rs. 350 crores
- Five Central level application @ Rs. 20 crore each
- Total assistance for Central applns = Rs. 100 crores
- Total ICT assistance = Rs. 450 crore ($350+100$)



Phasing of the Budget

Cost classification	Future -----> Phase -II				
	Year II	Year III	Year IV	Year V	Total
Assistance to Registrars					
• Enrolment cost	500.00				500.00
• Assistance for ICT infrastructure	50.00	150.00	150.00	100.00	450.00
• Incentive to enrolees	191.71	108.29	100.00	100.00	500.00



Process for providing Assistance

- Identification of Schemes
 - RO to list out social sector schemes after liaison with state govt.
 - May be fully/partial state sponsored schemes
- Receipt of Proposal from Registrars
 - Individual Registrar executing the scheme
 - Nodal dept spearheading a cluster of schemes
- Evaluation of the proposal
- Recommendations of Regional Office
- Due diligence at UIDAI Headquarters
- Approval by UIDAI Headquarters



Evaluation of Schemes

- Number of beneficiaries
- Profile of beneficiaries
- Financial Outlay of the schemes
- Preparedness of the Registrar
- Spin off effect
- Potential for use of authentication services



Recommendations and Approval

- RO to evaluate the proposal received from the State Registrars and recommend to Hqtrs
- Due diligence by headquarters
 - Availability of funds
 - Inter-se Prioritization of schemes



Key Target Dates

- Evaluation of schemes to be completed latest by 30th Sept 2010 for this Fin. Year
- RE estimates to be compiled and submitted by Oct 15th
- Enables State Govt/UIDAI to project during RE stage Nov-Dec.

