

Expenditure of UIDAI for the years 2009-10, 2010-11, 2011-12(up to Sep 11)(Rs. In crores)					
Plan Revenue					
Major Head	Object head	Total Expenditure			
3454.02.206	Unique Identification Authority of India	2009-10	2010-11	2011-12(up to Sep 2011)	Cumulative Total
01.01	Establishment	12.85	59.03	29.63	101.51
01.02	Assistance to Registrars for enrolling Residents	-	77.54	132.57	210.11
01.99	Information Technology	6.40	36.04	5.94	48.38
	Total Revenue	19.25	172.61	168.14	360.00
Plan Capital					
4059	Capital Outlay of Public Works				
07.00.53	Major Works	-	-	-	-
5475	Capital Outlay on other General Economic Services				
38.00.53	Major Works	-	49.84	2.49	52.33
38.99.52	Machinery & Equipment	6.96	45.96	3.66	56.58
	Total Capital	6.96	95.8	6.15	108.91
	Grant Total (Revenue + Capital)	26.21	268.41	174.29	468.91