

Expenditure of UIDAI for the year 2009-10,2010-11,2011-12 (upto Dec. 2011)					( Rs. In Crore)
Plan Revnue					
Major Head	Object Head		Total Expenditure		
3454.02.206	Unique Indentification Authority of India	2009-10	2010-11	2011-12 ( upto Dec. 2011)	Cumulative Total
01.01	Establishment	12.85	59.03	50.34	122.22
01.02	Assistance to Registrar for Enrolling Residents		77.54	271.74	349.28
01.99	Information Technology	6.40	36.04	53.62	96.06
	<b>Total Revnue</b>	<b>19.25</b>	<b>172.61</b>	<b>375.70</b>	<b>567.56</b>
Plan Capital					
<b>4059</b>	<b>Capital outlay on Public Works</b>				
07.00.53	Major Works			-----	-----
<b>5475</b>	<b>Capital outlay on other General Economic Services</b>				
38.00.53	Major Works		49.84	25.83	75.67
38.99.52	Macinery & Equipment	6.96	45.96	45.58	98.50
	<b>Total Capital</b>	<b>6.96</b>	<b>95.80</b>	<b>71.41</b>	<b>174.17</b>
	<b>Brand Total ( Revnue + Capital)</b>	<b>26.21</b>	<b>268.41</b>	<b>447.11</b>	<b>741.73</b>