

INSTRUCTIONS	
1	All figures are to be provided in INR Lakhs
2	The numbers and figures provided in the Financial Formats are for illustrative purposes only

	In INR Lakhs
<b>Total Bid Price - "P"</b>	<b>340</b>

The "Total Bid Price - P" above does not include the component of Out of Pocket Expenditure (OPE). The OPE component shall be capped to a maximum of 10% of the "Total Bid Price - P" or the Final Contracted Value post negotiations, whichever is lower. The actual payment of the OPE component will be on a "Reimbursement Basis" on actual incurrence of the expenditure, submission of the corresponding bills and subject to UIDAI approval.

For additional components procured and implemented as part of Section V- 12.9 of the RFP, the cost of these components shall be loaded at a uniform rate across all bidders for the purpose of evaluation of commercial bids (to the tune of INR 2 Crore). Bidders should not include the cost of these components in their commercial bids.

FINANCIAL FORM - 1

INR LAKHS

SUMMARY OF PROJECT COSTS

Area	% of the OVERALL TOTAL	TOTAL PROJECT COST or TOTAL BID	Design and Implementation Phase	Operations Phase	Operations Cost						
					Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Resource Cost	40.29%	137.00	25.00	112	7.35	9.90	12.65	15.60	18.75	22.10	25.65
Software Product Cost	29.85%	101.5	28	73.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5
Hardware Cost	29.85%	101.5	28	73.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5
<b>TOTAL</b>	<b>100%</b>	<b>340</b>	<b>81</b>	<b>259</b>	<b>28.35</b>	<b>30.9</b>	<b>33.65</b>	<b>36.6</b>	<b>39.75</b>	<b>43.1</b>	<b>46.65</b>

Phase Wise Costing	Cost in INR Lakhs
<b>Design and Implementation Phase</b>	<b>81.00</b>
Design and Implementation Phase - Item 1	28.00
Design and Implementation Phase - Item 2	28.00
Design and Implementation Phase - Advisory Costs	25.00
<b>Operations Phase</b>	<b>259</b>
<b>Total Project Cost or Total Bid Price</b>	<b>340.00</b>

**Total Bid Price "P" is defined as the Total Project Cost which includes the Total Cost of 'Design and Implementation Phase' and the 'Operations Phase' for 7 years which is as give in Summary Sheet - Column D10**

**FINANCIAL FORM - 2**

**DESIGN AND IMPLEMENTATION PHASE: HARDWARE COST**

**INR LAKHS**

<b>ITEM - 1: Hardware Cost</b>							
#	Details of Hardware Proposed	Quantity	One Time Cost	Warranty Period	Warranty Cost	Implementation Costs	TOTAL COST
1			1		1	2	4
2			1		1	2	4
3			1		1	2	4
4			1		1	2	4
5			1		1	2	4
6			1		1	2	4
7			1		1	2	4
<b>TOTAL</b>			<b>7</b>		<b>7</b>	<b>14</b>	<b>28</b>

Note:	As part of the total "Hardware Costs", the bidder is required to include the cost of warranty as a one time cost. The warranty period shall start from the date of "Go Live" as defined in the RFP or the actual date of commissioning of such Hardware, whichever is later.
Note:	Please note that as part of Implementation Costs, the bidder is required to include the Resource Cost that may be applicable for procuring, implementing, customization, configuration and commissioning of the proposed Hardware.
Note:	For additional components procured and implemented as part of Section V- 12.9, the cost of these components shall be loaded at a uniform rate across all bidders for the purpose of evaluation of commercial bids (to the tune of INR 2 Crore). Bidders should not include the cost of these components in their commercial bids.

**FINANCIAL FORM - 3**

**DESIGN AND IMPLEMENTATION PHASE: SOFTWARE COST**

**INR LAKHS**

<b>ITEM - 2: Software / Product/ Tools Cost</b>							
#	Details of Software / Product/ Tool	Quantity	One Time Cost	License Type (Perpetual / Annual)	License Cost *	Implementation Costs **	TOTAL COST
1			1		1	2	4
2			1		1	2	4
3			1		1	2	4
4			1		1	2	4
5			1		1	2	4
6			1		1	2	4
7			1		1	2	4
<b>TOTAL</b>			<b>7</b>		<b>7</b>	<b>14</b>	<b>28</b>

Note:	* Any software / products / tools that come with a perpetual license, the cost of such perpetual license should be included as part of the License Cost.
Note:	* The first year license cost for software / products / tools which are on an annual license basis shall be included as part of the License Cost
Note:	** Please note that as part of Implementation Costs, the bidder is required to include the Resource Cost that may be applicable for procuring, implementing, customization, configuration, rule creation, report formats design and commissioning of the proposed Software / Products / Tools.
Note:	** Resource Cost for Demonstration of Utilization of the deployed Software / Products / Tools shall also be included in the implementation costs.

**FINANCIAL FORM - 4**

**DESIGN AND IMPLEMENTATION PHASE: RESOURCE COST**

**INR LAKHS**

**Man Month Cost of Resources Proposed**

Sl. No	Name of Resource	Key Personnel (Y/N)	Level/ Designation	Role	Man Month Rate
0	ABCD	Y	X	Z	5.00

Illustration

**Man Months of Effort Proposed**

Sl. No	Name of Resource	Key Personnel (Y/N)	Level/ Designation	Role	TOTAL MM Proposed
0	ABCD	Y	X	Z	5

Illustration

**INR LAKHS**

**Cost of Resources Proposed**

Sl. No	Name of Resource	Key Personnel (Y/N)	Level/ Designation	Role	TOTAL COST - RESOURCE WISE
0	ABCD	Y	X	Z	25.00
					0.00
					0.00
					0.00

Illustration

**TOTAL**

**25.00**

FINANCIAL FORM - 5

**OPERATIONS PHASE: HARDWARE COST**

INR LAKHS

Hardware : Annual Maintenance Cost (AMC)								
#	Details of Hardware Proposed	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
1		1	1	1	1	1	1	1
2		1	1	1	1	1	1	1
3		1	1	1	1	1	1	1
4		1	1	1	1	1	1	1
5		1	1	1	1	1	1	1
6		1	1	1	1	1	1	1
7		1	1	1	1	1	1	1
TOTAL		7	7	7	7	7	7	7

INR LAKHS

Hardware: Other Support Cost								
#	Details of Hardware Proposed	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
1		0.5	0.5	0.5	0.5	0.5	0.5	0.5
2		0.5	0.5	0.5	0.5	0.5	0.5	0.5
3		0.5	0.5	0.5	0.5	0.5	0.5	0.5
4		0.5	0.5	0.5	0.5	0.5	0.5	0.5
5		0.5	0.5	0.5	0.5	0.5	0.5	0.5
6		0.5	0.5	0.5	0.5	0.5	0.5	0.5
7		0.5	0.5	0.5	0.5	0.5	0.5	0.5
TOTAL		3.5	3.5	3.5	3.5	3.5	3.5	3.5

TOTAL RECURRING COST	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5
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Note:	The AMC proposed by the bidder shall start only after expiry of the Warranty Period.
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**FINANCIAL FORM - 6**

**OPERATIONS PHASE: SOFTWARE COST**

**INR LAKHS**

Software / Product/ Tool Cost : Annual License Cost								
#	Details of Software / Product/ Tool	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
1		1	1	1	1	1	1	1
2		1	1	1	1	1	1	1
3		1	1	1	1	1	1	1
4		1	1	1	1	1	1	1
5		1	1	1	1	1	1	1
6		1	1	1	1	1	1	1
7		1	1	1	1	1	1	1
TOTAL		7	7	7	7	7	7	7

**INR LAKHS**

Software / Product / Tools: Maintenance and Support Cost								
#	Details of Software / Product/ Tool	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
1		0.5	0.5	0.5	0.5	0.5	0.5	0.5
2		0.5	0.5	0.5	0.5	0.5	0.5	0.5
3		0.5	0.5	0.5	0.5	0.5	0.5	0.5
4		0.5	0.5	0.5	0.5	0.5	0.5	0.5
5		0.5	0.5	0.5	0.5	0.5	0.5	0.5
6		0.5	0.5	0.5	0.5	0.5	0.5	0.5
7		0.5	0.5	0.5	0.5	0.5	0.5	0.5
TOTAL		3.5	3.5	3.5	3.5	3.5	3.5	3.5

TOTAL RECURRING COST		10.5	10.5	10.5	10.5	10.5	10.5	10.5
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Note:	For Software/ Product/ Tools which are on an annual license basis, for which Year 1 -License cost has been included as part of 'Design and Implementation Phase: Software Cost' shall not be included as part of Annual License Cost for Year 1 of Operations Phase
Note:	Maintenance and Support Cost shall include items such as APIs, Interfaces, Upgrades, Patches, etc.



FINANCIAL FORM - 7

OPERATIONS PHASE: RESOURCE COST	
1	1
2	2
3	3
4	4
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6	6
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9	9
10	10
11	11
12	12
13	13
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98	98
99	99
100	100

INR LAKHS

[illegible]

### Illustration

Man Months of Effort Proposed	
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[illegible]

### Illustration

INR LAKHS

Cost of Resources Proposed	
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Sl. No	Name of Resource	Key Personnel (Y/N)	Level/ Designation	Role	Cost of Resources							TOTAL COST - RESOURCE WISE
					Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	
0	ABCD	Y	X	Z	7.35	9.90	12.65	15.60	18.75	22.10	25.65	112.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR WISE TOTAL					7.35	9.90	12.65	15.60	18.75	22.10	25.65	

### Illustration

OVERALL TOTAL	112.00
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112.00

## FINANCIAL FORM - 8

Please provide the man month rates for following levels

The below levels is to indicate an approximate level of experience and knowledge of an individual resource matching with industry practices. The expertise requested could be from various areas such as technical, functional, Business Process, Project Management, etc. that will be required for UIDAI GRCP operations.

These rates will be applicable for any services that UIDAI wishes to procure on a need basis post "Go Live"

The amount payable will be calculated on a pro-rata basis based on the actual number of days for which the service of the individuals is requested and approved for by UIDAI

INR LAKHS

Man Month Cost of Consulting / Advisory / Management Resources									
Sl. No	Level/ Designation	Level of Experience	Man Month Rate YEAR - 1	Man Month Rate YEAR - 2	Man Month Rate YEAR - 3	Man Month Rate YEAR - 4	Man Month Rate YEAR - 5	Man Month Rate YEAR - 6	Man Month Rate YEAR - 7
1	Associate	Minimum 2 Years							
2	Consultant	3 - 4 Years							
3	Senior Consultant	5 - 6 Years							
4	Manager	7 - 9 Years							
5	Senior Manager	10 - 14 Years							
6	Director	15 + years							
7	Subject Matter Expert	Over 7 Years of relevant Experience + Relevant Certifications + Cited contributions to body of knowledge							
8	Industry Thought Leader	Over 15 Years of relevant Experience + Cited contributions to body of knowledge + Recognition from Industry							

INR LAKHS

Man Month Cost of 24*7 Operations Resources									
Sl. No	Level/ Designation	Level of Experience	Man Month Rate YEAR - 1	Man Month Rate YEAR - 2	Man Month Rate YEAR - 3	Man Month Rate YEAR - 4	Man Month Rate YEAR - 5	Man Month Rate YEAR - 6	Man Month Rate YEAR - 7
1	L1	Minimum 2 Years							
2	L2	3 - 4 Years							
3	L3	5 - 6 Years							
4	L4	7 - 9 Years							